



Selection Criteria:

Business Unit:SLV10
Period: Jan-Dec (2015)
Selected Project Id:00068118
Selected Fund Code:ALL
Selected Dept. IDs: ALL
Selected Outputs: ALL

Project Id : 00068118 Fortalecimiento del Programa N	Period :	Jan-Dec (2015)		
Output # : 00063506 Fortalecimiento Programa TB	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Gestión de Insumos)


Fund : 30071 (Programme Cost Sharing GOV1)

98 - Direct Project Cost-Staff	0.00	4,528.20	0.00	4,528.20
71605 - Travel Tickets-International	0.00	11,167.58	0.00	11,167.58
71615 - Daily Subsistence Allow-Intl	0.00	1,170.00	0.00	1,170.00
71630 - Shipment	0.00	4,150.00	0.00	4,150.00
72105 - Svc Co-Construction & Engineer	0.00	- 46.87	0.00	- 46.87
72125 - Svc Co-Studies & Research Serv	0.00	5,835.00	0.00	5,835.00
72210 - Machinery and Equipment	0.00	4,380.00	0.00	4,380.00
72320 - Wood & Paper Products	0.00	2,842.00	0.00	2,842.00
72330 - Medical Products	0.00	152,510.15	0.00	152,510.15
72350 - Medical Kits	0.00	56,886.00	0.00	56,886.00
72405 - Acquisition of Communic Equip	0.00	5,378.16	0.00	5,378.16
72410 - Acquisition of Audio Visual Eq	0.00	1,558.00	0.00	1,558.00
72505 - Stationery & other Office Supp	0.00	2,800.00	0.00	2,800.00
72815 - Inform Technology Supplies	0.00	350.00	0.00	350.00
74110 - Audit Fees	0.00	1,600.00	0.00	1,600.00
74210 - Printing and Publications	0.00	51,668.65	0.00	51,668.65
74225 - Other Media Costs	0.00	22,667.00	0.00	22,667.00
74505 - Insurance	0.00	129.93	0.00	129.93
74598 - Direct Project Costs - GOE	0.00	1,940.66	0.00	1,940.66
74725 - Other L.T.S.H.	0.00	729.16	0.00	729.16
75105 - Facilities & Admin - Implement	0.00	18,064.17	0.00	18,064.17
75705 - Learning costs	0.00	29,039.62	0.00	29,039.62
Total for Fund 30071	0.00	379,347.41	0.00	379,347.41
Total for Activity ACTIVITY1	0.00	379,347.41	0.00	379,347.41
Total for Output: 00063506	0.00	379,347.41	0.00	379,347.41
Object Total :	0.00	379,347.41	0.00	379,347.41

Report ID: unglcdrb
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Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	234,748.45	0.00	234,748.45
50206 - El Salvador - HIV/AIDS	0.00	144,598.96	0.00	144,598.96

Signed By: 
Stefano Pettinato
Representante Residente a.i, PNUD




Date: 4/2/2016

Signed By: 
Dra. Violeta Menjivar
Ministra de Salud



Date: 21 APR 2016

Signed By: 
Anibal A. Elias, Representante Legal / Elias & Asociados



Date: 21 ABR 2016



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : 00068118
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00068118 Fortalecimiento del Programa N

Period : As Of Dec31,2015

Output #	00083506	Impl. Partner :01087 GOBIERNO DE EL SALVADOR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			166,280.49